TCR Program - Application Approval Project #84 - April 2006

San Diego Route 52; build four miles of new six-lane freeway to Santee, Mission Gorge to Route 67 in San Diego County.

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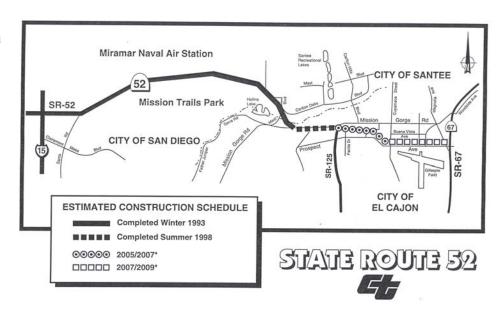
(\$ X 1,000)

Estimated Project Cost: \$447,190 TCRP Funds Approved to Date: \$45,000 TCRP Funds Available: \$45,000 Phase(s) Approved: All Applicant Agency: California Department of Implementing Agency: Same

Transportation

TCRP Allocations to Date:\$45,000for Phase(s):3Advance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$0for Phase(s):N/A

Project Summary: The overall project is to construct a new 6-lane freeway to Santee by extending the existing Route 52 from its current terminus at Route 125, near Mission Gorge Road, to Route 67. The new freeway will provide an improved connection from east of San Diego county areas to employment centers to the north and west. This connection will also reduce congestion on Interstate 8, and is a major link in the regional transportation system network.



Cost and Schedule (\$ x 1,000)

| Phase | Scope | Start | End | Cost |
|-------|--|-------|--------|-----------|
| 1 | Environmental | | 9/89 | |
| 2 | PS&E | 7/98 | 3/08 | \$22,300 |
| 3 | Right of Way Acquisition, Utility Relocation | 7/98 | 11/07 | \$226,690 |
| 4 | Construction | 2/04 | 12/10 | \$198,200 |
| | | | Total: | \$447 190 |

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Funding Plan (\$ x 1,000)

| Source | Туре | | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Total |
|----------|---------|-----------|---------|----------|-----------|-----------|-----------|
| TCRP | State | Committed | | | \$45,000 | | \$45,000 |
| | | Proposed | | | | | |
| STIP-RIP | State | Committed | | \$6,605 | \$47,395 | \$135,388 | \$189,388 |
| | | Proposed | | | | | |
| STIP-IIP | State | Committed | | \$2,400 | \$1,000 | | \$3,400 |
| | | Proposed | | | | | |
| Demo | Federal | Committed | | | \$2,250 | \$10,000 | \$12,250 |
| | | Proposed | | | | | |
| Transnet | Local | Committed | | \$13,295 | \$112,495 | \$27,103 | \$152,893 |
| | | Proposed | | | | | |
| RSTP | State | Committed | | | \$17,550 | \$25,709 | \$43,259 |
| | | Proposed | | | | | |
| TCSP | Federal | Committed | | | \$1,000 | | \$1,000 |
| | | Proposed | | | | | |
| | Totals: | Committed | | \$22,300 | \$226,690 | \$198,200 | \$447,190 |
| | | Proposed | | | | | |
| | | Totals: | | \$22,300 | \$226,690 | \$198,200 | \$447,190 |

Prior TCRP Action:

- Original application was approved on May 2, 2001 (TA-01-07) for \$45,000,000 for Phases 3 and 4. The
 application established the scope of Route 125 to Cuyamaca Street for the TCRP funds. A delegated
 allocation of \$25,000,000 was made to Phase 3.
- Technical adjustment to schedule made based on the October 2001 Progress Report.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2002.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An application amendment was approved April 27, 2006 (TAA-06-24). The application extended the scope of work to the Legislative limits, redistributed \$20,000,000 from Phase 4 to Phase 3, and updated the project schedule and funding plan. A reallocation of \$163,000 was made to Phase 3 (TFP-06-08) and an additional allocation of \$20,000,000 was made to Phase 3 (TFP-06-09).

Status of Conditions: No conditions set.

<u>Discussion/Issues:</u> Environmental and Regional Transportation Plan documentation on file. Environmental Document approved by CTC in July 1989 under Resolution E-90-6. \$6,000,000 of STIP-RIP added from the 2002 STIP to construct the Forester Creek Channelization. The work to be performed through a financial contribution (FCO) with the City of Santee, prior to beginning of mainline construction.